

APPROPRIATION (2010) 2009

PRESENTED BY THE MINISTER OF FINANCE

BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2010.

ENACTED by the President and the House of Assembly.

1 Short title

This Act may be cited as the Appropriation (2010) Act, 2009.

2 Interpretation

In this Act-

“Estimates of Expenditure” means the Estimates of Expenditure for the year ending 31st December 2010, submitted to and passed by the House of Assembly;

“Vote” means a vote appropriation for the year ending on the 31st December, 2010, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with US\$2 078 681 000

The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2010, not exceeding in aggregate the sum of nine hundred and twenty two million, nine hundred and thirty six thousand, three hundred United States dollars.

4 Application of moneys granted

Subject to section 24 (5) of the Audit and Exchequer Act [*Chapter 22:03*], the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

5 Power of Minister of Finance to authorise transfers between Votes

(1) Where, in the case of any moneys appropriated by section 3 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 4 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned.

(2) In the case of moneys appropriated by section 3 in respect of subhead I.F. Unallocated Reserve of Vote 6, the Minister of Finance may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose:

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance may direct the transfer of the moneys back to subhead I.F. Unallocated Reserve of Vote 6.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 3 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated.

SCHEDULE (Section 4)

EXPENDITURE TO BE DEFRAID FROM THE CONSOLIDATED REVENUE FUND

Vote No.	TITLE	SUPPLY GRANTS
		US\$
1	Office of the President and Cabinet	50,568,000
2	Office of the Prime Minister.....	6,078,000
3	Parliament of Zimbabwe	6,781,000
4	Public Service	48,890,500
5	Defence	98,293,000
6	Finance	161,980,000
7	Vote of Credit	810,000,000
8	Audit	2,216,000
9	Industry and Commerce	2,613,900
10	Agriculture, Mechanisation and Irrigation Development ...	55,771,700
11	Mines and Mining Development	3,746,000
12	Environment and Natural Resources Management	3,823,000
13	Transport and Infrastructural Development.....	20,737,700
14	Foreign Affairs	42,427,000
15	Local Government, Urban and Rural Development.....	11,106,000
16	Health and Child Welfare.....	156,473,600
17	Education, Sport, Arts and Culture.....	276,753,000
18	Higher and Tertiary Education.....	70,264,000
19	Youth, Indigenisation and Empowerment.....	14,913,000
20	Home Affairs.....	103,613,000
21	Justice and Legal Affairs.....	46,131,000
22	Media, Information and Publicity.....	2,841,000
23	Small and Medium Enterprises and Cooperative Development	1,375,000
24	Energy and Power Development.....	1,499,500
25	Economic Planning and Investment Promotion.....	1,460,000
26	Science and Technology Development.....	3,140,000
27	Women's Affairs, Gender and Community Development	3,792,000
28	National Housing and Social Amenities.....	3,506,000
29	Water Resources Development and Management.....	2,704,000
30	Constitutional and Parliamentary Affairs.....	8,978,000
31	Tourism and Hospitality Industry.....	1,456,000
32	Labour and Social Services	27,522,500
33	State Enterprises and Parastatals.....	1,149,000
34	Information Communication Technology.....	5,699,100
35	Public Works.....	12,199,000
36	Regional Integration and International Cooperation.....	1,201,500
37	Lands and Rural Resettlement.....	6,979,000
	Total	2,078,681,000

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Ref: E/46/20

3 December 2009

**The Director, Civil Division
Attorney General's Office**

APPROPRIATION (2009) BILL, 2010

I forward herewith for your examination and approval, a draft of the Appropriation (2009) Bill, in duplicate, together with a copy of the Estimates of Expenditure for year ending December 31, 2010.

It would be appreciated if after approval, you could forward the Bill to the House of Assembly.

In forwarding the Bill to the House of Assembly, may the Clerk please be requested to withhold distribution to Members until the Bill has been presented.

A. Manyanya
For: SECRETARY FOR FINANCE